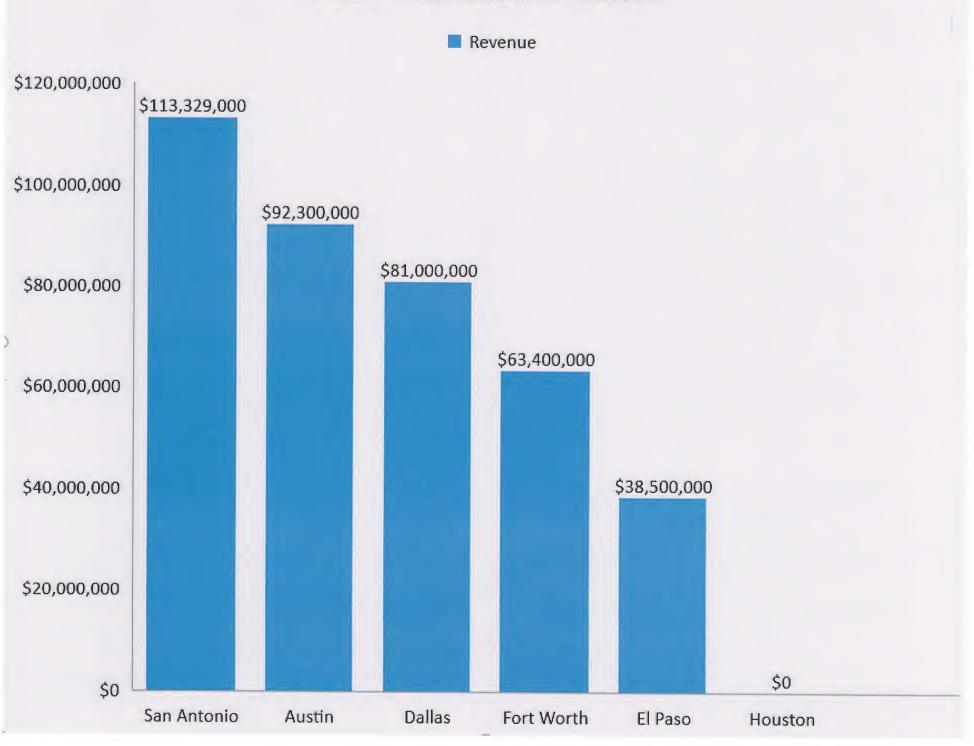


## 2017 Estimated Revenue



## PROPOSED FLAT GARBAGE COLLECTION FEES

\$25.00 MONTHLY

-DISABLED VETERANS EXEMPTED

-SENIORS PAY DISCOUNTED RATE

-SERVICE REMAINS THE SAME

PROJECTED REVENUE

\$107 MILLION ANNUALLY \$30.00 MONTHLY

-DISABLED VETERANS EXEMPTED

-SENIORS PAY DISCOUNTED RATE

-RESIDENTIAL SERVICE TWICE PER WEEK

PROJECTED REVENUE

\$129 MILLION ANNUALLY \$40.00 MONTHLY

-DISABLED VETERANS EXEMPTED

-SENIORS PAY DISCOUNTED RATE

-RESIDENTIAL SERVICE TWICE PER WEEK

-HEAVY TRASH PICKUP TWICE PER MONTH

PROJECTED REVENUE

\$172 MILLION ANNUALLY